

Award 1134 - Denali Database Expense Report 6/30/12

Project Number	Project Title	Project Budget	Prior Payments	270 as of 6/30/12	Total Expended	Comment
01134-Ad	DTF Project Administration Fee	\$325,000.00	\$325,000.00	\$0.00	\$325,000.00	

Total Administration	\$325,000.00	\$325,000.00	\$0.00	\$325,000.00
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	Personal Services	Travel	Contractual	Supplies	Indirect	ADJ	Total Expended
DTF Project Administration Fee	\$260,422.11	\$4,219.88	\$61,229.97	\$9,052.90	\$12,793.91	(\$22,718.77)	\$325,000.00

Project Number	Project Title	Project Budget	Prior Payments	270 as of 6/30/12	Total Expense	Deobligation Request	Comments
1134-B	Rural Alaska Community Action Program	\$297,239.00	\$47,075.05	\$4,509.55	\$51,584.60	\$0.00	In Process
1134-C	ASRC	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	In Process

Total Program	\$367,239.00	\$47,075.05	\$4,509.55	\$51,584.60	\$0.00
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TOTAL EXPENDED AWARD #1134	\$372,075.05	\$4,509.55	\$376,584.60
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